

## Westport Festival of Chamber Music Ltd. Annual Report 2017

Westport Festival of Chamber Music was established in 2013 and the fifth festival was presented in Westport House, Holy Trinity Church and Westport Town Hall Theatre on 8-10 September 2017.

14 musicians performed over six concerts and the total attendance was 741, a significant increase since 480 in 2013. The Festival is also growing in reputation in Ireland and internationally, with international musicians very happy to travel to the Co. Mayo to perform in Westport.

The Festival was incorporated in December 2017.

### Financial Report

Over the five years, the Festival has met its financial targets and commitments and continues to maintain and garner support from funding and tourism bodies and is actively pursuing other sources of funding.

### Statement of Annual Accounts for the year ended 31 December 2017

Income	€	€
Grant aid		
The Arts Council	15,000	
Mayo County Council	2,100	
Western Municipal District Mayo Co.Co.	2,500	
Forás Éireann	800	
Failte Ireland	<u>2,000</u>	22,400
Other income		
Ticket sales and advertisements	16,110	
Other donations etc.	<u>12,770</u>	<u>28,460</u>
Total income		€51,280
<b>Expenditure</b>		
Artistic programme – artists’ fees and expenses	32,050	
Venues costs	9,467	
Marketing	5,404	
Administration	<u>4,275</u>	€51,205
Surplus of Income over Expenditure		€75

Westport Proposed Chamber Music Festival  
Income and Expenditure 2017

	Sept.	
	€	€
<b>Expenditure</b>		
<b>Artists' Fees</b>	in-kind	
Main concert musicians	18,600	
Artistic directors' fees	3,000	
Artistic directors' fees in-kind	2,000	
Young musician(s) invitation concert fee	600	<b>24,200</b>
Travel expenses - flights	1,819	
Taxis and internal travel	621	
Accommodation	5,739	
Young musician accom. Sponsored	300	
Subsistence	1,680	<b>10,159</b>
<b>Venues</b>		
Church rental	400	
Portaloos	180	
Town Hall rental, rehearsals and concert	1,550	
Westport House rental	2,460	
Rehearsal rooms sponsored	500	
Staging/lighting	1,300	
Order of Malta	150	
Public Liability Insurance	427	<b>6,967</b>
Piano hire and tuning		<b>3,000</b>
<b>Printing</b>		
Brochures, posters, programmes, tickets	2,450	
Programme notes	1,000	<b>3,450</b>
<b>Advertising and promotion</b>		
Development of new website	900	
New Design	650	
Advertising in Festival programmes and local press	1,304	
RTE Lyric fm promotions	4,200	<b>7,054</b>
<b>Administration and Marketing</b>		
Legal work on setting up Company	1,100	
Hotel x 3	930	
Admin expenses incl postage, printing, etc.	1,500	
Management fee		
Management fee in-kind	8,000	
Concert manager	650	
Page turner	280	
PayPal and TicketSolve charges	650	
Bank charges	265	
Contingency		<b>13,375</b>
<b>Total expenditure</b>		<b><u>68,205</u></b>

**Income**

<b>Arts Council grant</b>	<b>15,000</b>
Forás Éireann grant	800
West Mayo District grant	2,500
Faillte Ireland grant	2,000
Mayo Co.Co. 2016 and Cllr. Donation	1,600
Cllr. Donation 2017	500
Duo concert February	420
Advertisements in brochure and programme	1,450
Ticket and programme sales	14,240
Patrons and Friends	12,770
Legal work	1,100
Artistic direction	2,000
classicallinks administration	8,000
Rehearsal room with piano sponsor	500
Young musician accommodation sponsored	300
RTE Supporting the Arts	4,200
Programme notes in-kind	900
<b>Total income</b>	<b><u>68,280</u></b>
<b>Surplus</b>	<b><u>75</u></b>

Westport Festival of Chamber Music Limited

BALANCE SHEET as at 31 December 2017

€

Opening balance 1st January 2017

43

Surplus on year's activities

75

Closing balance as at 31st December  
2017

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118

Signed:

Gary Leahy (chair)



Madeleine Flanagan (manager)

